

FY 2026 Summary of charter school proposed budget

CTDS number 108773000

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,089,095	2,027,493	-2.9%
Support services			
2100 Students	226,816	212,866	-6.2%
2200 Instruction	449,483	374,524	-16.7%
2300 General administration	181,681	179,916	-1.0%
2400 School administration	341,873	344,395	0.7%
2500 Central services	159,909	173,273	8.4%
2600 Operation & maintenance of plant	441,057	423,675	-3.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	133,932	60,759	-54.6%
4000 Facilities acquisition & construction	0	39,480	
5000 Debt service	203,000	192,500	-5.2%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	26,787	12,779	-52.3%
630, 700, 800, 900 Other programs	896,941	889,013	-0.9%
Regular education subtotal	5,150,574	4,930,673	-4.3%
200 Special education			
1000 Instruction	354,708	341,346	-3.8%
Support services			
2100 Students	145,027	106,596	-26.5%
2200 Instruction	109,554	114,908	4.9%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	2,000	0	-100.0%
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	611,289	562,850	-7.9%
400 Pupil transportation	20,969	22,901	9.2%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	38,801	39,883	2.8%
Total	5,821,633	5,556,307	-4.6%

The budget of Tucson Country Day School, Inc. for fiscal year 2026 was officially proposed by the Governing Board on July 03, 2025. The complete budget may be reviewed by contacting Jordan Krause at 5202960883 or jkrause@tcdschampions.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	611,289	562,850	-7.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	611,289	562,850	-7.9%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	5,821,633	5,556,307	-4.6%
Classroom Site Project	483,888	529,257	9.4%
Instructional Improvement	37,402	37,124	-0.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	344,626	290,907	-15.6%
State projects	0	0	
Capital acquisitions	69,600	53,699	-22.8%
Total expenses	6,757,149	6,467,294	-4.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	54,383
Average salary of all teachers employed in the prior year 2025	53,691
Increase in average teacher salary from the prior year 2025	692
Percentage increase	1.3%

Comments on average salary calculation (optional):