

Charter school Tucson Country Day School, Inc
Charter name

 d.b.a. (as applicable)

County Pima **CTDS number** 108773000

FY 2021

State of Arizona

Charter School Annual Budget

Revised #1 _____
Version

By the Governing Board

We hereby certify that the budget for the school year 2021 was
 Proposed June 16, 2020
 Adopted June 30, 2020
 Revised March 9, 2021

 Date

_____	Chairman
_____	Director
_____	Director
_____	Director
_____	Director
_____	_____
_____	_____
_____	_____
Signed	Title

- Total budgeted revenues for fiscal year 2020 \$ 5,775,744
- Estimated revenues by source for fiscal year 2021**

Local	1000	\$	<u>346,363</u>
Intermediate	2000	\$	<u> </u>
State	3000	\$	<u>4,211,947</u>
Federal	4000	\$	<u>821,451</u>
TOTAL		\$	<u>5,379,761</u>

Charter school contact employee: Jordan Krause
 Telephone: 520-296-0883 Email: JKrause@TCDSChampions.cor

The FY 2021 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by March 10, 2021

 Type the date as MM/DD/YYYY

 School official signature

Richard Cooper Jordan Krause
 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in FY 2021.
- Average salary of all teachers employed in budget year 2021 \$ 42,091
 - Average salary of all teachers employed in prior year 2020 \$ 41,251
 - Increase in average teacher salary from the prior year 2020 \$ 840
 - Percentage increase 2.0%

Comments on average salary calculation (optional):

- Average salary of all teachers employed in FY 2018 \$ 36,694
- Total percentage increase in average teacher salary since FY 2018 14.7%